COPY

ESTIMATE FOR RUFUS DURING THE MONTH OF MARCH

CIA HISTORICAL REVIEW PROGRAM
RELEASE AS SANITIZED
2003

HONDURAS

1.	Purchase of three vehicles (jeeps)	$5,000.00
2.	Intelligence	$5,000.00
3.	Propaganda	$4,000.00
4.	Support and organization	12,000.00
5.	General and unforeseen expenses	3,000.00
		$29,000.00

GUATEMALA

6.	Intelligence	$ 7,000.00
7.	Propaganda	4,000.00
8.	Support and Organization. Mail	15,000.00
9.	Send 200 men, $50 each. Mail	10,000.00
		$36,000.00

Salazar

EL SALVADOR

10.	Intelligence	$ 1,400.00
11.	Propaganda	3,500.00
12.	Support and Organization	1,200.00
		$ 6,100.00

NICARAGUA

13.	Feeding and training	$ 1,000.00
14.	Transportation. (only ... jeeps)	700.00
15.	Wages. none	500.00
16.	Aviator, maintenance of aviation equipment, etc. delegate bureau	800.00
17.	Doctor, medicines, etc. 100 for 30 men ... more for 250	500.00
18.	Official charges ... more only 33 men	300.00
19.	Office expenses. Normal during survey	150.00
20.	Traveling expenses	600.00
21.	General expenses	1,000.00
22.	Propaganda, reproductions, air postage, etc	400.00
23.	Moving and feeding 250 men	30,000.00
		$35,950.00

don't move except #13

MEXICO

24.	Organization and Support	$ 600.00
25.	Propaganda, reproductions, etc	1,000.00
26.	General Expenses	300.00
27.	Traveling Expenses	$ 500.00
		$ 2,400.00

ESTADOS UNIDOS

28.	[ ] Expenses	$ 1,000.00
29.	Traveling expenses, unforeseen expenses, etc	1,000.00
		$ 2,000.00

Total	$111,450.00

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Summary of the Form of How the Funds have been Invested for Ordinary Expenses for the Month of January

Funds for Ordinary Expenses for the month of January..... [ ]

Ordinary Expenses for the month of January

Maintenance of 8 vehicles.....
Rent of 10 houses.....
Feeding and lodging for one hundred people.....
Printing of the bulletin (6 editions, 28,000 copies).....
Air postage of the bulletin and newspapers to differante countries.
Air and land fares.....
Official expensesof connection to Nicaragua.....
Official expenses of connection to El Salvador & ten people....
Forwarded to Guatemala.....
Extraordinary aids lent to emigrants.....
Radio transmitter.....
Writing equipment.....
Telegraph expenses.....
Miscellaneous.....
Former deficit.....

Total [ ]

Deficit [ ]

Grand Total [ ]

Febraary 9, 1954

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